Office

145/21, Kalipada Mukherjee Road,

Kolkata - 700 008 (2): (033) 2494 6001 Mobile : 9830725333 / 9830472987

E-mail: suranjan_1968@yahoo.com

AUDITORS REPORT

We have examined the attached Balance Sheet of GORANBOSE GRAM BIKASH KENDRA having its office at VILL – No. 2 GORANBOSE, P.O- Bharatgarh, P.S,-Basanti, Dist. 24 Parganas (S) W.B. INDIA. as at 31/03/2023 the related Receipts & payments and Income & Expenditure account for the period from 01/04/2022 to 31/03/2023 Annexed thereto, for the period ended on 31/03/2023 which we have signed under reference to the report. These financial statements are the responsibility of the organization. Our responsibility is to express an opinion on these financial statements based on our audit.

- 1. We have conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit includes examining on test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and evaluating the overall financial statements presentation. We believe that our audit provides a reasonable basis for our opinion.
- 2. We report that:
 - We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.
 - In our opinion, proper books of accounts have been kept by the concern.
 - The Balance Sheet and the Receipts & payments and Income & Expenditure account is dealt with by this report are in agreement with the books of accounts.
 - In our opinion and to the best of our information and according to the explanations given to us the said accounts together with the notes thereon give a true and fair view in conformation with the accounting principles generally accepted in India.

In the case of Balance Sheet of the state of affairs of the concern as at 31/03/2023

In case of Receipts & payments and Income & Expenditure account excess expenditure over income for the year ended on that date.

Place: Kolkata

Date- 28/06/2023

For Basu Pramanick & Associates

Chartered Accountants, FRN-323978E

(C A Suranjan Pramanick) F C A 059543

UDIN 23059543BGWDKD1240

Goranbose Gram Bikash Kendra

Regd Off - Vill. No. 2 Goranbose, P.O. - Bharatgarh, P.S. - Basanti, Dist. 24 Parganas (S) W.B. INDIA. City Off - Vill. Rajarlat, P.O. - Canning Town, Dist. 24 pgs(S), Pin- 743329

GGBK Consolidated Audit

	Receipt & Pa	syments Account for	the year ended on 31ST March, 2023		
To Opening Balance			Payments		
Closing Balance (Cash and Bank)	- Mad	4 252 00	By Kamonohashi Project (Tafteesh Prog)		49,44,104.39
Cash in Hand (01/04/2022)		4,262.00	Obj.1 Functioning and Institutionalization AHTU	18,44,942.00	
BFTW Project (ANTI TRAFFICKING)	299.00	1	Obj.2 Expensation of Applocations with VC	5,06,139.00	
DASRA PROJECT	1,311.00		Obj.3. Interstate Coordination & Collaboration	2,20,413.00	
FREEDOM FUND IWG PROJECT	443.00		Obj. 4. Accountability Strengthening of survice	2,28,193.00	
REHABILITATION PROGRAMME (MILAAP PERSONAL)	500.00		Obj. 5. Planning, Monitoring & Survivors Engagement	4,72,334.00	
REHABILITATION PROGRAMME (LEEDS IN HEELS)	500.00		Obj. 6. Strategic Alliance Building, Media & Network	5,13,304.00	
TDH PROGRAMME	254.00		Obj. 7. Institutionalization & Practicing CSP	28,552.00	
Kamonohashi Project (SLP Prog)	256.00		Obj.8. Documentation, Study, MIS & Learning Obj.9. Prevention & Protection	96,788.00	
Kamonohashi Project (Tafteesh Prog)	199.00		Obj.10. Fund Raising	1,11,666.00	
REHABILITATION PROGRAMME(MILAAP SIMRAN)	500.00		Obj-11 Kamo Monitoring Cost	84,051.00	
		-	Obj.12 Prevention Prog	31,828.00	
" Cash at Bank (22306183879) - (01/04/2022)		18,86,429.85	Obj.13. Administrative Cost	1,25,900.00	
DASRA PROJECT	1,60,181.00	,,	Obj.13. Administrative Cost	6,79,994.39	
FREEDOM FUND IWG PROJECT	4,128.31		" Survivors Leadership Training Programme (SLP)		
WORLD VISION SURVEY	967.00	,	A. Leadership Development Support	a a	28,91,623.65
REHABILITATION PROGRAMME (MILAAP SIMRAN)	568.00		to BM Leaders.	2,77,762.00	
REHABILITATION PROGRAMME (MILAAP PERSONAL)	12,501.57		B. Personnel.		
TDH PROGRAMME	1,345.40		D. Direct Support to Bandhan Mukti Leaders.	50,696.00	
REHABILITATION PROGRAMME (leeds in Heels)	10,523.77		F. Training of BM and Staff	3,87,900.00	
- OTHER	3,083.76		G. Monitoring Visit by KAMO	84,300.00	
			H. Leadership Trajectory Research	16,990.00	
Kamonohashi Project (Tafteesh Prog)	10,32,759.15		K. Overhead Cost.	16,413.00	
Kamonohashi Project (SLP Prog)	3,29,787.09		A. Leadership Development Support	1,10,578.75	
BFTW Project (ANTI TRAFFICKING)	97,103.80		to BM Leaders.	5,78,702.00	
TDH PROGRAMME	1,000.00		B. Personnel.		- 1
OTHER SB INDIA BANK A/C	5.00		C. Equipment Cost GGBK	1,11,208.00	
SBI MAIN BANK A/C	2,32,476.00		D. Direct Support to Bandhan Mukti Leaders.	16,500.00	
	S		E. Capacity Building & Tranning of Bandhan Mukti	8,47,074.00	I
" Genral Section Cash in Hand (01/04/2022)	_	2,450.00	F. Cost for GGBK Action	80,800.00	- 1
Cash in Hand (Domestic Doner)	-		G. Overhead Cost.	81,524.00	- 1
Cash in Hand (Genral Section)	2,450.00		o verneud cost.	2,31,175.90	l
		n	BFTW CASA Project (ANTI TRAFFICKING)		
Cash at bank (01/04/2022)		1,42,943.40	1. Community Orgn & Cader Building .	_	4,09,139.80
Advocacy TDH Programme	10,000.00		Alternative Livelihood, Disaster	22,240.00	
Fueladream Online	4,887.00		6. Planning, Monitoring & Evaluation.	90,000.00	
Impact Guru	19,280.20		7. Programme Personal & Adminstrative Personal.	33,122.80	1
India Care Foundation	570.00		8. Adminstrative Costs.	1,99,134.00	- 1
Instramojo GGBK	1,012.00			64,643.00	i
Personal Donation	76,845.00	**	DAP (Direct Aid Programme)		
Seri Foundation	6,512.00		1.A.1 Mapping of Vulnerablre Women Across the	66.005.44	3,99,045.00
Sundarbaner Phase	9,500.00		1.A.2Capacity Building of the Selected 200women	66,905.00	
Western Union	0.20		1.A.3Provide Training to Strengthen the Women	65,640.00	
SB A/C No- 50383076651	14,337.00		1.A.4Counseling and Resiliency Building Meeting	65,640.00	- 1
CDI C			1.A.5Facilitation and Guidance Towards	40,430.00	1
SBI Canning Branch (01/04/2022)	<u> </u>		1.A.6Orientation of Self-Help Groups	65,355.00	
SB A/C No - 11299472051	28,359.51	28,359.51	1.A.7Strengthen Safety-Nets Acroos	60,275.00	I
Crowd Daniel Life			The state of the s	34,800.00	
Grand Received (Kamonohashi Project)	_	11	DASRA PROGRAMME		4.64
Grand Received (Tafteesh Programme)	37,53,389.00		Awareness, Information & Counselling	62.026.00	1,61,492.00
Interest Received (Tafteesh Programme)	18,441.00		Training & Capacity Building of FLW	62,026.00	l l
Grand Received (SLP Programme)	37,99,759.28		Overhead Cost	99,458.00	1
Interest Received (SLP Programme)	17,513.00	75,89,102.28		8.00	
		u	FREEDOM FUND IWG		
Grand Received (BFTW CASA Project)	3,11,189.00		9. Indirect Costs (IWG)	•	651.30
Interest Received (BFTW CASA Porject)	548.00	3,11,737.00	(iva)	651.30	
	0	11	REHABILITATION PROGRAMME (Leeds in Hills)		
Grand Received DAP (Direct Aid Programme)	3,99,045.00				648.00
Interest Received (Direct Aid Programme)	-	3,99,045.00	LIVELIHOOD PROGRAMME BANK CHARGES	500.00	
		-,55,645.66	BANK CHARGES	148.00	Protess
GRAND RECEIVED (SURAKSHA PROJECT)		5,38,876.00 "	REHABILITATION PROGRAMME (Milas) & Personal)		1
		3,30,070.00	The state of the s		1,000.45
Grand Received (IHC Skilling Project)		31,13,071.00		\$ 500.00 500.45	
Grand Received (TDH PROGRAMME)		4,10,350.00 "	PELINOS IN TON PROCESS (COL)	121	
Bikash Ken			UVELIHOOD PROGRAMME (Mijapp Simran) UVELIHOOD PROGRAMME 323978 SURANJAN PRAMANICK 323978 FCA 059543	TA 131	500.00
	Near		323978	DORT. UR I	I
10 00 00 10 10 10 10 10 10 10 10 10 10 1	1,50		PRAMAIN PRAMAIN	1 *	s),
18 26 8	Secretary		SURANJAN 059543	151	
18 6 Sec. 1811 . Fornus	Dilyach Ko	ndra	FUNDS	OUNTE	
Founde Goranbosc Ca	am Rikazu Ke		CRED ACC	0	
West No. 2					
VIII. NO					

BANK INTERREST SBI MAIN BANK A/C BANK INTERREST SB INDIAN BANK A/C	9,332.00	20 404 00 11			
SANK INTERREST SE INDIAN BANK A/C	10,849.00	20,181.00 "	SURAKSHA PROJECT		4,87,062.2
Bank Interest Received		4,453.00	1.Office Cost and Operational Expenses 2.Collective Action by Youth AndSurvivors	51,316.00	
Indian Bank Interest Received	3,679.00	4,100.00	2.To Create A Community Based Emergency	1,72, 488 .00 60,310.00	
SBI Bank Interest Received	774.00		3.Human Resources 2	2,02,700.00	
Count Baseline & County Develop			E. Overhead Cost	248.20	
Grand Received for Domestic Donar Khana Private LTD	22.050.00	3,83,102.00			
Personal Donation GGBK	22,050.00		TDH Programme		4,51,564.3
Rehabilitation Prog Good Care Pharma	1,89,052.00 1,00,000.00		A.1. Direct Cost A.2. Support Cost	3,63,277.00	
Rehabilitation Prog (Sridev Charitable Trust)	72,000.00		A.Z. Support Cost	88,287.31	
		**	IHC Skilling Project		19,80,958.7
Collection From Diff. Prog GGBK		22,23,777.01	1.1 Case Worker (Project Coordinator)	1,30,000.00	
Collection for Notable Days Collection for Diff Prog	3,65,000.00		1.2 Counsellor	96,000.00	
Box Collection	4,15,000.00 1,86,000.00		2.1 Due-Diligence, Mobilising Trainees Profile	99,520.00	
Delegate Fees	2,68,000.00		2.2 Aptitude Test and Career Guidance 2.4 Training Cost	48,793.00	
Health Programme	2,32,777.01		2.5 Training Cost	1,46,025.00 1,34,820.00	
Donation Collection for Membeer & others	2,58,000.00		2.8 Travel & Communication Cost	67,178.00	
Subscription	2,53,000.00		2.9 Infrastructure Cost	2,62,738.00	
Vocational Training	2,46,000.00		2.10 Operational Cost (Etctri, Intnet, Mobile&Rent)	1,67,840.00	
			2.11 Conveyance & Meals to Trainees	6,43,290.00	
		*	3.1 Administrative Costs	1,84,754.75	
		**	Others Expenses		31,151.66
			Bank Charges FCRA Indian Bank A/C (FCRA 879)	303.55	J4,131.00
			Bank Charges FCRA Indian Bank A/C (Others 0656)	236.00	
			Audit Fees	20,000.00	
			TDS Payment	10,000.00	
			Others Expenses FCRA Indian Bank A/C	612.11	
		п	Administrative Expenses GGBK Domestic		37,790.00
			Audit Fees	26,000.00	37,790.00
			Bank Charges	20,000.00	
			TDS Payment	11,790.00	
120		н	Programme Expenses GGBK Domestic	_	3,98,432.00
			Impact Guru GGBK - Crowd Funding	13,000.00	
			Personal Donation GGBK Rehabilitation Prog Good Care Pharma	2,01,926.00	
			Rehabilitation Prog (Sridev Charitable Trust)	1,00,000.00	
			Sundrabaner Phase	64,006.00 9,500.00	
			TDH Foundation	10,000.00	
		u	Administrative Expenses GGBK Genral	_	2,72,387.01
			Electric Expenses Mainteanace Expenses	11,500.00	
			Meeting Expenses	40,000.00	
•			Office Expenses	34,200.00 35,000.00	
			Phone Bill	11,500.00	
			Postage Bill	2,580.00	
			Loan Paid From Members & Others (Refund)	1,12,607.01	
			Printing & Stationary	25,000.00	
BASUPRAMANION & ASSOCIATION OF THE PRAME ACCOUNTS FROM NO. 32397 SURANJAN PRAME SURANJAN PRAME SURANJAN PRAME FCA 0595	-0	11	Annual Cultural Prog		1,39,170.00
land.	JATES		Foundation Day Exp.	40,230.00	2,55,270.00
SA SASO	nts	", w	Game & Sports Exp.	20,400.00	
SCOUNTY COUNTY	TE SO		Saraswati Puja Exp.	20,540.00	
RASULTINE 323P	700		Kali Puja Exp.	58,000.00	
Char No.	MANIC	CK & "	Awarness Public Education Prog		4,90,170.00
(Jan Mari	MANICK	135	Anti Trafficking Awarness Prog	30,140.00	~,3V,17V,UU
ORA ORA	MINIS	151	Social Security & Entitelment Prog	22,450.00	
AN AN ASOS	A3 S KOLL	KATA 131	Swachha Bharat Mission	42,500.00	
SURA" FLA USS	323	978E 5	Women Empowerment	40,500.00	
,	12	15	Child Labour Prog	30,500.00	
	By	12	Early Marriage Prog Boy Trafficking	39,500.00	
-	ERED A		Watch Gropu Meeting	40,000.00 40,000.00	
			Short watch group meeting	40,000.00	

Short watch group meeting

Support to watch group members

Street theater against social evils

Knowledge on Govt. Schemes Prog

30,000.00

36,000.00

35,000.00 1,03,580.00



11	Social Wellare Programme		4,38,140.0
	Nutrition Prog	32,540.00	
	Intern Stipend	45,000.00	
	Honorarium of Social Worker	2,30,000.00	
	Access to Justice Prog Stipend to Volentier	45,600.00	
	Superio to voientier	85,000.00	
11	Health Programme		62,300.0
	HIV / AIDS Prog	19,800.00	02,300.0
	Handicraft Prog	42,500.00	
**	Notable Day Prog		1,78,500.0
	Gandi Birth Day Exp.	25,600.00	1,70,500.0
	Independence Day Exp.	31,500.00	
	Rabindra Jayanti Exp.	24,500.00	
	Republic Day Exp.	22,400.00	
	Womens Day	24,000.00	
	Anti Trafficking Day Literacy Day	23,000.00	
	Elistaty Suy	27,500.00	
Ħ	Vocational Training Exp.	S STANSAGO CONTRACTOR S	2,25,090.0
	Agriculture Training Animal Care Camp	52,500.00	
	Capacity Building Training	80,090.00	
	- January Hammy	92,500.00	
11	Organization Development		1,95,000.00
	Annual Meeting	60,000.00	
	Documentation Expenses Visits	50,000.00	
	Exposure Visit Annual Review Meeting	50,000.00	
	, amount criew weeting	35,000.00	
11	Training Programme		2,25,000.00
	Youth Leadership Prog	30,000.00	
	Gender Basied Violence Prog Self Defence Training	25,000.00	
	Climate Action & DRR Training	35,000.00	
	CPC Training	45,000.00	
	Rescue Trafficking Survivors	25,000.00	
	Staff Welbeing & Community Welbeing	25,000.00 40,000.00	
	Clasina Palance (Cook as I.P. 11)		
	Closing Balance (Cash and Bank) Cash in Hand (31/03/2023)		2,043.00
	IHC Skilling Project	249.00	
	SURAKHA Programme	134.00	
	TDH PROGRAMME OLD FUND	201.00	
	TDH PROGRAMME NEW FUND	731.00	
	Kamonohashi Project (SLP Prog)	414.00	
	Kamonohashi Project (Tafteesh Prog)	314.00	
	Cash at Bank (22306183879) - (31/03/2023)		25,12,069.62
	- OTHER (FCRA 879)	_	
	Kamonohashi Project (Tafteesh Prog)	20,369.76	
	Kamonohashi Project (SLP Prog)	10,95,277.72	
	IHC Skilling Project	11,31,863.25	
	TDH PROGRAMME NEW FUND	1,62,371.69	
	TDH PROGRAMME OLD FUND	23,159.40	
	SURAKHA Programme	51,679.80	
	OTHER SB INDIA BANK A/C (Others 0656) SBI MAIN BANK A/C	10,618.00	
	SBI WAIN BANK A/C	16,730.00	
	Closing Balance: (31/03/2023)		470.00
	Cash in Hand (Domestic Doner) Cash in Hand (Genral Section)	470.00	
	Contract (Contract Section)	470.00	
	Cash at bank (31/03/2023)	-	93,502.40
	Fueladream Online Impact Guru GGBK - Crowd Funding	4,887.00	
	India Care Foundation	6,280.20	
	Instramojo GGBK - Crowd Funding	570.00 1,012.00	
	Personal Donation	26,181.00	
	Khana Private LTD	22,050.00	
	Rehabilitation Prog (Sridev Charitable Trust)	7,994.00	Ī
	riendame don rrog (stract chartrable trust)	7,334.00	12
	Seri Foundation	6,512.00	

BASUPRAMANICK & ASSOCIATES
Chartered Adcountants
FRN No. 323978E

Western Union SB A/C No- 50383076651

0.20 18,016.00

SBI Canning Branch (31/03/2023)

SB A/C No - 11299472051

29,133.51

29,133.51

1,70,58,139.05

1,70,58,139.05



BASUPRAMANICK & ABSOCIATES

Chantered Accountants

ERN NO. 323978E

FRN NO. 323978E

SURANJAN PRAMANICK

SURANJAN PRAMANICK

Goranbose Gram Bikash Kendra

Regd Off - Vill. No. 2 Goranbose, P.O. - Bharatgarh, P.S. - Basanti, Dist. 24 Parganas (S) W.B. INDIA. City Off - Vill. Rajarlat, P.O. - Canning Town, Dist. 24 pgs(S), Pin- 743329

GGBK Consolidated Audit
Income & Expenditure Account for the year ended

1		icome & expenditure /	account for the year	ar ended on 31ST March, 2023		
1	To Kamonohashi Project (Tafteesh Prog)			Income		
ı			39,11,146.24	By Grand Received (Kamonohashi Project)		
İ	Obj.1 Functioning and Institutionalization AHTU	8,11,983.85		Grand Received (Tafteesh Programme)	37,53,389.00	
ı	Obj.2 Expensation of Applocations with VC	5,06,139.00		Interest Received (Tafteesh Programme)	18,441.00	
ı	Obj.3. Interstate Coordination & Collaboration	2,20,413.00		Grand Received (SLP Programme)	37,99,759.28	
ı	Obj. 4. Accountability Strengthening of survice	2,28,193.00		Interest Received (SLP Programme)	17,513.00	75,89,102.28
ı	Obj.5. Planning, Monitoring & Survivors Engament	4,72,334.00		,		73,03,102.28
ı	Obj.6. Strategic Alliance Building, Media & Network	5,13,304.00		" Grand Received (BFTW CASA Project)	3,11,189.00	
1	Obj.7. Institutionalization & Practicing CSP	28,552.00		Interest Received (BFTW CASA Porject)	548.00	2 44 777 00
ı	Obj.8. Documentation, Study, MIS & Learning	96,788.00		, and an enjectif	346.00	3,11,737.00
1	Obj.9. Prevention & Protection	1,11,666.00		" Grand Received DAP (Direct Aid Programme		
l	Obj.10. Fund Raising	84,051.00		Interest Received (Direct Aid Programme)	3,99,045.00	
	Obj-11 Kamo Monitoring Cost	31,828.00		interest Neceived (Direct Ald Programme)		3,99,045.00
ı	Obj.12 Prevention Prog	1,25,900.00		" CPAND RECEIVED (CURAVOUA PROJECT)		
l	Obj.13. Administrative Cost	6,79,994.39		" GRAND RECEIVED (SURAKSHA PROJECT)		5,38,876.00
		0,10,004.00		" Count Day in Living of the		
'	" Survivors Leadership Training Programme (SLP)		25,61,580.56	" Grand Received (IHC Skilling Project)		11,32,112.25
	A. Leadership Development Support	2,77,762.00		" CIB 1 1 1		
	to BM Leaders.	2,77,702.00		" Grand Received (TDH PROGRAMME)		4,10,350.00
	B. Personnel.	50,696.00		II DANIK INTERDED		
	D. Direct Support to Bandhan Mukti Leaders.	3,87,900.00		BANK INTERREST SBI MAIN BANK A/C	9,332.00	
	F. Training of BM and Staff	84,300.00		" BANK INTERREST SB INDIAN BANK A/C	10,849.00	20,181.00
	G. Monitoring Visit by KAMO	16,990.00				
	H. Leadership Trajectory Research	16,413.00		Bank Interest Received		4,453.00
	K. Overhead Cost.	1,10,578.75		Indian Bank Interest Received	3,679.00	
	A. Leadership Development Support	2,48,658.91		SBI Bank Interest Received	774.00	
	to BM Leaders.	2,40,038.31				
	B. Personnel.	1 11 209 00		" Grand Received for Domestic Donar		3,83,102.00
	C. Equipment Cost GGBK	1,11,208.00 16,500.00		Khana Private LTD	22,050.00	
	D. Direct Support to Bandhan Mukti Leaders.	5		Personal Donation GGBK	1,89,052.00	
	E. Capacity Building & Tranning of Bandhan Mukti	8,47,074.00		Rehabilitation Prog Good Care Pharma	1,00,000.00	1
	F. Cost for GGBK Action	80,800.00		Rehabilitation Prog (Sridev Charitable Trust)	72,000.00	1
	G. Overhead Cost.	81,524.00				I
		2,31,175.90		Collection From Diff. Prog GGBK		22,23,777.01
n	BFTW CASA Project (ANTI TRAFFICKING)			Collection for Notable Days	3,65,000.00	
			4 00 400 00			
	1. Community Orgn & Cader Building	22.240.00	4,09,139.80	Collection for Diff Prog	4,15,000.00	l
	1. Community Orgn & Cader Building .	22,240.00	4,09,139.80	Box Collection		
	 Community Orgn & Cader Building . Alternative Livelihood, Disaster 	90,000.00	4,09,139.80	Box Collection Delegate Fees	4,15,000.00	
	Community Orgn & Cader Building . Alternative Livelihood, Disaster Planning, Monitoring & Evaluation.	90,000.00 33,122.80	4,09,139.80	Box Collection Delegate Fees Health Programme	4,15,000.00 1,86,000.00	
	Community Orgn & Cader Building . Alternative Livelihood, Disaster Planning, Monitoring & Evaluation. Programme Personal & Adminstrative Personal.	90,000.00 33,122.80 1,99,134.00	4,09,139.80	Box Collection Delegate Fees Health Programme Donation Collection for Membeer & others	4,15,000.00 1,86,000.00 2,68,000.00	
	Community Orgn & Cader Building . Alternative Livelihood, Disaster Planning, Monitoring & Evaluation.	90,000.00 33,122.80	4,09,139.80	Box Collection Delegate Fees Health Programme Donation Collection for Membeer & others Subscription	4,15,000.00 1,86,000.00 2,68,000.00 2,32,777.01	
	 Community Orgn & Cader Building . Alternative Livelihood, Disaster Planning, Monitoring & Evaluation. Programme Personal & Adminstrative Personal. Adminstrative Costs. 	90,000.00 33,122.80 1,99,134.00		Box Collection Delegate Fees Health Programme Donation Collection for Membeer & others	4,15,000.00 1,86,000.00 2,68,000.00 2,32,777.01 2,58,000.00	
	1. Community Orgn & Cader Building . 3. Alternative Livelihood, Disaster 6. Planning, Monitoring & Evaluation. 7. Programme Personal & Adminstrative Personal. 8. Adminstrative Costs. DAP (Direct Aid Programme)	90,000.00 33,122.80 1,99,134.00 64,643.00	4,09,139.80 3,99,045.00	Box Collection Delegate Fees Health Programme Donation Collection for Membeer & others Subscription	4,15,000.00 1,86,000.00 2,68,000.00 2,32,777.01 2,58,000.00 2,53,000.00	
u	1. Community Orgn & Cader Building . 3. Alternative Livelihood, Disaster 6. Planning, Monitoring & Evaluation. 7. Programme Personal & Adminstrative Personal. 8. Adminstrative Costs. DAP (Direct Aid Programme) 1.A.1 Mapping of Vulnerablre Women Across the	90,000.00 33,122.80 1,99,134.00 64,643.00		Box Collection Delegate Fees Health Programme Donation Collection for Membeer & others Subscription	4,15,000.00 1,86,000.00 2,68,000.00 2,32,777.01 2,58,000.00 2,53,000.00	
u	1. Community Orgn & Cader Building . 3. Alternative Livelihood, Disaster 6. Planning, Monitoring & Evaluation. 7. Programme Personal & Adminstrative Personal. 8. Adminstrative Costs. DAP (Direct Aid Programme) 1.A.1 Mapping of Vulnerablre Women Across the 1.A.2Capacity Building of the Selected 200women	90,000.00 33,122.80 1,99,134.00 64,643.00 66,905.00 65,640.00		Box Collection Delegate Fees Health Programme Donation Collection for Membeer & others Subscription	4,15,000.00 1,86,000.00 2,68,000.00 2,32,777.01 2,58,000.00 2,53,000.00	
n	1. Community Orgn & Cader Building . 3. Alternative Livelihood, Disaster 6. Planning, Monitoring & Evaluation. 7. Programme Personal & Adminstrative Personal. 8. Adminstrative Costs. DAP (Direct Aid Programme) 1.A.1 Mapping of Vulnerablre Women Across the 1.A.2Capacity Building of the Selected 200women 1.A.3Provide Training to Strengthen the Women	90,000.00 33,122.80 1,99,134.00 64,643.00 66,905.00 65,640.00		Box Collection Delegate Fees Health Programme Donation Collection for Membeer & others Subscription	4,15,000.00 1,86,000.00 2,68,000.00 2,32,777.01 2,58,000.00 2,53,000.00	
u	1. Community Orgn & Cader Building . 3. Alternative Livelihood, Disaster 6. Planning, Monitoring & Evaluation. 7. Programme Personal & Adminstrative Personal. 8. Adminstrative Costs. DAP (Direct Aid Programme) 1.A.1 Mapping of Vulnerablre Women Across the 1.A.2Capacity Building of the Selected 200women 1.A.3Provide Training to Strengthen the Women 1.A.4Counseling and Resiliency Building Meeting	90,000.00 33,122.80 1,99,134.00 64,643.00 66,905.00 65,640.00 65,640.00 40,430.00		Box Collection Delegate Fees Health Programme Donation Collection for Membeer & others Subscription	4,15,000.00 1,86,000.00 2,68,000.00 2,32,777.01 2,58,000.00 2,53,000.00	
u	1. Community Orgn & Cader Building . 3. Alternative Livelihood, Disaster 6. Planning, Monitoring & Evaluation. 7. Programme Personal & Adminstrative Personal. 8. Adminstrative Costs. DAP (Direct Aid Programme) 1.A.1 Mapping of Vulnerablre Women Across the 1.A.2Capacity Building of the Selected 200women 1.A.3Provide Training to Strengthen the Women 1.A.4Counseling and Resiliency Building Meeting 1.A.5Facilitation and Guidance Towards	90,000.00 33,122.80 1,99,134.00 64,643.00 66,905.00 65,640.00 65,640.00 40,430.00 65,355.00		Box Collection Delegate Fees Health Programme Donation Collection for Membeer & others Subscription	4,15,000.00 1,86,000.00 2,68,000.00 2,32,777.01 2,58,000.00 2,53,000.00	
	1. Community Orgn & Cader Building 3. Alternative Livelihood, Disaster 6. Planning, Monitoring & Evaluation. 7. Programme Personal & Adminstrative Personal. 8. Adminstrative Costs. DAP (Direct Aid Programme) 1.A.1 Mapping of Vulnerablre Women Across the 1.A.2Capacity Building of the Selected 200women 1.A.3Provide Training to Strengthen the Women 1.A.4Counseling and Resiliency Building Meeting 1.A.5Facilitation and Guidance Towards 1.A.6Orientation of Self-Help Groups	90,000.00 33,122.80 1,99,134.00 64,643.00 66,905.00 65,640.00 40,430.00 65,355.00 60,275.00		Box Collection Delegate Fees Health Programme Donation Collection for Membeer & others Subscription	4,15,000.00 1,86,000.00 2,68,000.00 2,32,777.01 2,58,000.00 2,53,000.00	
s	1. Community Orgn & Cader Building . 3. Alternative Livelihood, Disaster 6. Planning, Monitoring & Evaluation. 7. Programme Personal & Adminstrative Personal. 8. Adminstrative Costs. DAP (Direct Aid Programme) 1.A.1 Mapping of Vulnerablre Women Across the 1.A.2Capacity Building of the Selected 200women 1.A.3Provide Training to Strengthen the Women 1.A.4Counseling and Resiliency Building Meeting 1.A.5Facilitation and Guidance Towards	90,000.00 33,122.80 1,99,134.00 64,643.00 66,905.00 65,640.00 65,640.00 40,430.00 65,355.00		Box Collection Delegate Fees Health Programme Donation Collection for Membeer & others Subscription	4,15,000.00 1,86,000.00 2,68,000.00 2,32,777.01 2,58,000.00 2,53,000.00	
w	1. Community Orgn & Cader Building 3. Alternative Livelihood, Disaster 6. Planning, Monitoring & Evaluation. 7. Programme Personal & Adminstrative Personal. 8. Adminstrative Costs. DAP (Direct Aid Programme) 1.A.1 Mapping of Vulnerablre Women Across the 1.A.2Capacity Building of the Selected 200women 1.A.3Provide Training to Strengthen the Women 1.A.4Counseling and Resiliency Building Meeting 1.A.5Facilitation and Guidance Towards 1.A.6Orientation of Self-Help Groups	90,000.00 33,122.80 1,99,134.00 64,643.00 66,905.00 65,640.00 40,430.00 65,355.00 60,275.00	3,99,045.00	Box Collection Delegate Fees Health Programme Donation Collection for Membeer & others Subscription	4,15,000.00 1,86,000.00 2,68,000.00 2,32,777.01 2,58,000.00 2,53,000.00	
m S	1. Community Orgn & Cader Building . 3. Alternative Livelihood, Disaster 6. Planning, Monitoring & Evaluation. 7. Programme Personal & Adminstrative Personal. 8. Adminstrative Costs. DAP (Direct Aid Programme) 1.A.1 Mapping of Vulnerablre Women Across the 1.A.2Capacity Building of the Selected 200women 1.A.3Provide Training to Strengthen the Women 1.A.4Counseling and Resiliency Building Meeting 1.A.5Facilitation and Guidance Towards 1.A.6Orientation of Self-Help Groups 1.A.7Strengthen Safety-Nets Acroos DASRA PROGRAMME	90,000.00 33,122.80 1,99,134.00 64,643.00 66,905.00 65,640.00 40,430.00 65,355.00 60,275.00 34,800.00		Box Collection Delegate Fees Health Programme Donation Collection for Membeer & others Subscription	4,15,000.00 1,86,000.00 2,68,000.00 2,32,777.01 2,58,000.00 2,53,000.00	
ss .	1. Community Orgn & Cader Building . 3. Alternative Livelihood, Disaster 6. Planning, Monitoring & Evaluation. 7. Programme Personal & Adminstrative Personal. 8. Adminstrative Costs. DAP (Direct Aid Programme) 1.A.1 Mapping of Vulnerablre Women Across the 1.A.2Capacity Building of the Selected 200women 1.A.3Provide Training to Strengthen the Women 1.A.4Counseling and Resiliency Building Meeting 1.A.5Facilitation and Guidance Towards 1.A.6Orientation of Self-Help Groups 1.A.7Strengthen Safety-Nets Acroos DASRA PROGRAMME Awareness, Information & Counselling	90,000.00 33,122.80 1,99,134.00 64,643.00 66,905.00 65,640.00 40,430.00 65,355.00 60,275.00 34,800.00	3,99,045.00	Box Collection Delegate Fees Health Programme Donation Collection for Membeer & others Subscription	4,15,000.00 1,86,000.00 2,68,000.00 2,32,777.01 2,58,000.00 2,53,000.00	
n W	1. Community Orgn & Cader Building . 3. Alternative Livelihood, Disaster 6. Planning, Monitoring & Evaluation. 7. Programme Personal & Adminstrative Personal. 8. Adminstrative Costs. DAP (Direct Aid Programme) 1.A.1 Mapping of Vulnerablre Women Across the 1.A.2Capacity Building of the Selected 200women 1.A.3Provide Training to Strengthen the Women 1.A.4Counseling and Resiliency Building Meeting 1.A.5Facilitation and Guidance Towards 1.A.6Orientation of Self-Help Groups 1.A.7Strengthen Safety-Nets Acroos DASRA PROGRAMME	90,000.00 33,122.80 1,99,134.00 64,643.00 66,905.00 65,640.00 40,430.00 65,355.00 60,275.00 34,800.00	3,99,045.00	Box Collection Delegate Fees Health Programme Donation Collection for Membeer & others Subscription	4,15,000.00 1,86,000.00 2,68,000.00 2,32,777.01 2,58,000.00 2,53,000.00	
w	1. Community Orgn & Cader Building 3. Alternative Livelihood, Disaster 6. Planning, Monitoring & Evaluation. 7. Programme Personal & Adminstrative Personal. 8. Adminstrative Costs. DAP (Direct Aid Programme) 1.A.1 Mapping of Vulnerablre Women Across the 1.A.2Capacity Building of the Selected 200women 1.A.3Provide Training to Strengthen the Women 1.A.4Counseling and Resiliency Building Meeting 1.A.5Facilitation and Guidance Towards 1.A.6Orientation of Self-Help Groups 1.A.7Strengthen Safety-Nets Acroos DASRA PROGRAMME Awareness, Information & Counselling Training & Capacity Building of FLW	90,000.00 33,122.80 1,99,134.00 64,643.00 66,905.00 65,640.00 40,430.00 65,355.00 60,275.00 34,800.00	3,99,045.00	Box Collection Delegate Fees Health Programme Donation Collection for Membeer & others Subscription Vocational Training	4,15,000.00 1,86,000.00 2,68,000.00 2,32,777.01 2,58,000.00 2,53,000.00 2,46,000.00	
w	1. Community Orgn & Cader Building 3. Alternative Livelihood, Disaster 6. Planning, Monitoring & Evaluation. 7. Programme Personal & Adminstrative Personal. 8. Adminstrative Costs. DAP (Direct Aid Programme) 1.A.1 Mapping of Vulnerablre Women Across the 1.A.2Capacity Building of the Selected 200women 1.A.3Provide Training to Strengthen the Women 1.A.4Counseling and Resiliency Building Meeting 1.A.5Facilitation and Guidance Towards 1.A.6Orientation of Self-Help Groups 1.A.7Strengthen Safety-Nets Acroos DASRA PROGRAMME Awareness, Information & Counselling Training & Capacity Building of FLW	90,000.00 33,122.80 1,99,134.00 64,643.00 66,905.00 65,640.00 40,430.00 65,355.00 60,275.00 34,800.00	3,99,045.00 4 1,311.00	Box Collection Delegate Fees Health Programme Donation Collection for Membeer & others Subscription Vocational Training	4,15,000.00 1,86,000.00 2,68,000.00 2,32,777.01 2,58,000.00 2,53,000.00 2,46,000.00	
W.	1. Community Orgn & Cader Building 3. Alternative Livelihood, Disaster 6. Planning, Monitoring & Evaluation. 7. Programme Personal & Adminstrative Personal. 8. Adminstrative Costs. DAP (Direct Aid Programme) 1.A.1 Mapping of Vulnerablre Women Across the 1.A.2Capacity Building of the Selected 200women 1.A.3Provide Training to Strengthen the Women 1.A.4Counseling and Resiliency Building Meeting 1.A.5Facilitation and Guidance Towards 1.A.6Orientation of Self-Help Groups 1.A.7Strengthen Safety-Nets Acroos DASRA PROGRAMME Awareness, Information & Counselling Training & Capacity Building of FLW Overhead Cost FREEDOM FUND IWG	90,000.00 33,122.80 1,99,134.00 64,643.00 66,905.00 65,640.00 40,430.00 65,355.00 60,275.00 34,800.00 526.00 777.00 8.00	3,99,045.00	Box Collection Delegate Fees Health Programme Donation Collection for Membeer & others Subscription Vocational Training	4,15,000.00 1,86,000.00 2,68,000.00 2,32,777.01 2,58,000.00 2,53,000.00 2,46,000.00	
w	1. Community Orgn & Cader Building 3. Alternative Livelihood, Disaster 6. Planning, Monitoring & Evaluation. 7. Programme Personal & Adminstrative Personal. 8. Adminstrative Costs. DAP (Direct Aid Programme) 1.A.1 Mapping of Vulnerablre Women Across the 1.A.2Capacity Building of the Selected 200women 1.A.3Provide Training to Strengthen the Women 1.A.4Counseling and Resiliency Building Meeting 1.A.5Facilitation and Guidance Towards 1.A.6Orientation of Self-Help Groups 1.A.7Strengthen Safety-Nets Acroos DASRA PROGRAMME Awareness, Information & Counselling Training & Capacity Building of FLW Overhead Cost	90,000.00 33,122.80 1,99,134.00 64,643.00 66,905.00 65,640.00 40,430.00 65,355.00 60,275.00 34,800.00	3,99,045.00 4 1,311.00	Box Collection Delegate Fees Health Programme Donation Collection for Membeer & others Subscription Vocational Training	4,15,000.00 1,86,000.00 2,68,000.00 2,32,777.01 2,58,000.00 2,53,000.00 2,46,000.00	NCK &
M M	1. Community Orgn & Cader Building . 3. Alternative Livelihood, Disaster 6. Planning, Monitoring & Evaluation. 7. Programme Personal & Adminstrative Personal. 8. Adminstrative Costs. DAP (Direct Aid Programme) 1.A.1 Mapping of Vulnerablre Women Across the 1.A.2Capacity Building of the Selected 200women 1.A.3Provide Training to Strengthen the Women 1.A.4Counseling and Resiliency Building Meeting 1.A.5Facilitation and Guidance Towards 1.A.6Orientation of Self-Help Groups 1.A.7Strengthen Safety-Nets Acroos DASRA PROGRAMME Awareness, Information & Counselling Training & Capacity Building of FLW Overhead Cost FREEDOM FUND IWG 9. Indirect Costs (IWG)	90,000.00 33,122.80 1,99,134.00 64,643.00 66,905.00 65,640.00 40,430.00 65,355.00 60,275.00 34,800.00 526.00 777.00 8.00	3,99,045.00 1,311.00 651.30	Box Collection Delegate Fees Health Programme Donation Collection for Membeer & others Subscription Vocational Training	4,15,000.00 1,86,000.00 2,68,000.00 2,32,777.01 2,58,000.00 2,53,000.00 2,46,000.00	NCK & TIP
, , , , , , , , , , , , , , , , , , ,	1. Community Orgn & Cader Building 3. Alternative Livelihood, Disaster 6. Planning, Monitoring & Evaluation. 7. Programme Personal & Adminstrative Personal. 8. Adminstrative Costs. DAP (Direct Aid Programme) 1.A.1 Mapping of Vulnerablre Women Across the 1.A.2Capacity Building of the Selected 200women 1.A.3Provide Training to Strengthen the Women 1.A.4Counseling and Resiliency Building Meeting 1.A.5Facilitation and Guidance Towards 1.A.6Orientation of Self-Help Groups 1.A.7Strengthen Safety-Nets Acroos DASRA PROGRAMME Awareness, Information & Counselling Training & Capacity Building of FLW Overhead Cost FREEDOM FUND IWG 9. Indirect Costs (IWG)	90,000.00 33,122.80 1,99,134.00 64,643.00 66,905.00 65,640.00 40,430.00 65,355.00 60,275.00 34,800.00 526.00 777.00 8.00	3,99,045.00 4 1,311.00	Box Collection Delegate Fees Health Programme Donation Collection for Membeer & others Subscription Vocational Training BASU PRAMANICK & ASSOCIATE BASU PRAMANICK & BASU	4,15,000.00 1,86,000.00 2,68,000.00 2,32,777.01 2,58,000.00 2,53,000.00 2,46,000.00	135
W W	1. Community Orgn & Cader Building . 3. Alternative Livelihood, Disaster 6. Planning, Monitoring & Evaluation. 7. Programme Personal & Adminstrative Personal. 8. Adminstrative Costs. DAP (Direct Aid Programme) 1.A.1 Mapping of Vulnerablre Women Across the 1.A.2Capacity Building of the Selected 200women 1.A.3Provide Training to Strengthen the Women 1.A.4Counseling and Resiliency Building Meeting 1.A.5Facilitation and Guidance Towards 1.A.6Orientation of Self-Help Groups 1.A.7Strengthen Safety-Nets Acroos DASRA PROGRAMME Awareness, Information & Counselling Training & Capacity Building of FLW Overhead Cost FREEDOM FUND IWG 9. Indirect Costs (IWG) REHABILITATION PROGRAMME (Leeds in Hills)	90,000.00 33,122.80 1,99,134.00 64,643.00 66,905.00 65,640.00 40,430.00 65,355.00 60,275.00 34,800.00 526.00 777.00 8.00 651.30	3,99,045.00 1,311.00 651.30	Box Collection Delegate Fees Health Programme Donation Collection for Membeer & others Subscription Vocational Training BASU PRAMANICK & ASSOCIATE BASU PRAMANICK & BASU	4,15,000.00 1,86,000.00 2,68,000.00 2,32,777.01 2,58,000.00 2,53,000.00 2,46,000.00	135
, , , , , , , , , , , , , , , , , , ,	1. Community Orgn & Cader Building 3. Alternative Livelihood, Disaster 6. Planning, Monitoring & Evaluation. 7. Programme Personal & Adminstrative Personal. 8. Adminstrative Costs. DAP (Direct Aid Programme) 1.A.1 Mapping of Vulnerablre Women Across the 1.A.2Capacity Building of the Selected 200women 1.A.3Provide Training to Strengthen the Women 1.A.4Counseling and Resiliency Building Meeting 1.A.5Facilitation and Guidance Towards 1.A.6Orientation of Self-Help Groups 1.A.7Strengthen Safety-Nets Acroos DASRA PROGRAMME Awareness, Information & Counselling Training & Capacity Building of FLW Overhead Cost FREEDOM FUND IWG 9. Indirect Costs (IWG)	90,000.00 33,122.80 1,99,134.00 64,643.00 66,905.00 65,640.00 40,430.00 65,355.00 60,275.00 34,800.00 526.00 777.00 8.00	3,99,045.00 1,311.00 651.30	Box Collection Delegate Fees Health Programme Donation Collection for Membeer & others Subscription Vocational Training BASU PRAMANICK & ASSOCIATE BASU PRAMANICK & BASU	4,15,000.00 1,86,000.00 2,68,000.00 2,32,777.01 2,58,000.00 2,53,000.00 2,46,000.00	135
	1. Community Orgn & Cader Building . 3. Alternative Livelihood, Disaster 6. Planning, Monitoring & Evaluation. 7. Programme Personal & Adminstrative Personal. 8. Adminstrative Costs. DAP (Direct Aid Programme) 1.A.1 Mapping of Vulnerablre Women Across the 1.A.2Capacity Building of the Selected 200women 1.A.3Provide Training to Strengthen the Women 1.A.4Counseling and Resiliency Building Meeting 1.A.5Facilitation and Guidance Towards 1.A.6Orientation of Self-Help Groups 1.A.7Strengthen Safety-Nets Acroos DASRA PROGRAMME Awareness, Information & Counselling Training & Capacity Building of FLW Overhead Cost FREEDOM FUND IWG 9. Indirect Costs (IWG) REHABILITATION PROGRAMME (Leeds in Hills) LIVELIHOOD PROGRAMME BANK CHARGES	90,000.00 33,122.80 1,99,134.00 64,643.00 66,905.00 65,640.00 40,430.00 65,355.00 60,275.00 34,800.00 526.00 777.00 8.00 651.30	3,99,045.00 1,311.00 651.30 648.00	Box Collection Delegate Fees Health Programme Donation Collection for Membeer & others Subscription Vocational Training BASU PRAMANICK & ASSOCIATE BASU PRAMANICK & BASU	4,15,000.00 1,86,000.00 2,68,000.00 2,32,777.01 2,58,000.00 2,53,000.00 2,46,000.00	135
	1. Community Orgn & Cader Building 3. Alternative Livelihood, Disaster 6. Planning, Monitoring & Evaluation. 7. Programme Personal & Adminstrative Personal. 8. Adminstrative Costs. DAP (Direct Aid Programme) 1.A.1 Mapping of Vulnerablre Women Across the 1.A.2Capacity Building of the Selected 200women 1.A.3Provide Training to Strengthen the Women 1.A.4Counseling and Resiliency Building Meeting 1.A.5Facilitation and Guidance Towards 1.A.6Orientation of Self-Help Groups 1.A.7Strengthen Safety-Nets Acroos DASRA PROGRAMME Awareness, Information & Counselling Training & Capacity Building of FLW Overhead Cost FREEDOM FUND IWG 9. Indirect Costs (IWG) REHABILITATION PROGRAMME (Leeds in Hills) LIVELIHOOD PROGRAMME BANK CHARGES	90,000.00 33,122.80 1,99,134.00 64,643.00 66,905.00 65,640.00 40,430.00 65,355.00 60,275.00 34,800.00 526.00 777.00 8.00 651.30	3,99,045.00 1,311.00 651.30	Box Collection Delegate Fees Health Programme Donation Collection for Membeer & others Subscription Vocational Training BASU PRAMANICK & ASSOCIATE BASU PRAMANICK & BASU	4,15,000.00 1,86,000.00 2,68,000.00 2,32,777.01 2,58,000.00 2,53,000.00 2,46,000.00	135
W. T.	1. Community Orgn & Cader Building 3. Alternative Livelihood, Disaster 6. Planning, Monitoring & Evaluation. 7. Programme Personal & Adminstrative Personal. 8. Adminstrative Costs. DAP (Direct Aid Programme) 1.A.1 Mapping of Vulnerablre Women Across the 1.A.2Capacity Building of the Selected 200women 1.A.3Provide Training to Strengthen the Women 1.A.4Counseling and Resiliency Building Meeting 1.A.5Facilitation and Guidance Towards 1.A.6Orientation of Self-Help Groups 1.A.7Strengthen Safety-Nets Acroos DASRA PROGRAMME Awareness, Information & Counselling Training & Capacity Building of FLW Overhead Cost FREEDOM FUND IWG 9. Indirect Costs (IWG) REHABILITATION PROGRAMME (Leeds in Hills) LIVELIHOOD PROGRAMME REHABILITATION PROGRAMME (Milaap & Personal) LIVELIHOOD PROGRAMME	90,000.00 33,122.80 1,99,134.00 64,643.00 66,905.00 65,640.00 40,430.00 65,355.00 60,275.00 34,800.00 526.00 777.00 8.00 500.00 148.00	3,99,045.00 1,311.00 651.30 648.00	Box Collection Delegate Fees Health Programme Donation Collection for Membeer & others Subscription Vocational Training BASU PRAMANICK & ASSOCIATE BASU PRAMANICK & BASU	4,15,000.00 1,86,000.00 2,68,000.00 2,32,777.01 2,58,000.00 2,53,000.00 2,46,000.00	KATA PARES
W	1. Community Orgn & Cader Building 3. Alternative Livelihood, Disaster 6. Planning, Monitoring & Evaluation. 7. Programme Personal & Adminstrative Personal. 8. Adminstrative Costs. DAP (Direct Aid Programme) 1.A.1 Mapping of Vulnerablre Women Across the 1.A.2Capacity Building of the Selected 200women 1.A.3Provide Training to Strengthen the Women 1.A.4Counseling and Resiliency Building Meeting 1.A.5Facilitation and Guidance Towards 1.A.6Orientation of Self-Help Groups 1.A.7Strengthen Safety-Nets Acroos DASRA PROGRAMME Awareness, Information & Counselling Training & Capacity Building of FLW Overhead Cost FREEDOM FUND IWG 9. Indirect Costs (IWG) REHABILITATION PROGRAMME (Leeds in Hills) LIVELIHOOD PROGRAMME BANK CHARGES	90,000.00 33,122.80 1,99,134.00 64,643.00 66,905.00 65,640.00 40,430.00 65,355.00 60,275.00 34,800.00 526.00 777.00 8.00 651.30	3,99,045.00 1,311.00 651.30 648.00	Box Collection Delegate Fees Health Programme Donation Collection for Membeer & others Subscription Vocational Training	4,15,000.00 1,86,000.00 2,68,000.00 2,32,777.01 2,58,000.00 2,53,000.00 2,46,000.00	KATA PARES

LIVELIHOOD PROGRAMME	500.00	
SURAKSHA PROJECT		
1.Office Cost and Operational Expenses		4,87,062.20
2.Collective Action by Youth AndSurvivors	51,316.00	
2.To Create A Community Based Emergency	1,72,488.00	
3. Human Resources 2	60,310.00 2,02,700.00	
E. Overhead Cost	248.20	
TDH Programme		3,51,329.38
A.1. Direct Cost A.2. Support Cost	2,63,042.07	
A.E. Support Cost	88,287.31	
IHC Skilling Project		19,80,958.75
1.1 Case Worker (Project Coordinator)	1,30,000.00	,
1.2 Counsellor	96,000.00	
2.1 Due-Diligence, Mobilising Trainees Profile	99,520.00	
2.2 Aptitude Test and Career Guidance	48,793.00	
2.4 Training Cost 2.5 Training Cost	1,46,025.00	
2.8 Travel & Communication Cost	1,34,820.00	
2.9 Infrastructure Cost	67,178.00 2,62,738.00	
2.10 Operational Cost (Etctri, Intnet, Mobile&Rent)	1,67,840.00	
2.11 Conveyance & Meals to Trainees	6,43,290.00	
3.1 Administrative Costs	1,84,754.75	
Thars Eunaneae		
Others Expenses Bank Charges FCRA Indian Bank A/C (FCRA 879)	202 55	31,151.66
Bank Charges FCRA Indian Bank A/C (FCRA 8/9) Bank Charges FCRA Indian Bank A/C (Others 0656)	303.55 236.00	
Audit Fees	20,000.00	
DS Payment	10,000.00	
Others Expenses FCRA Indian Bank A/C	612.11	
Administrative European CCDV D		
Administrative Expenses GGBK Domestic	26,000.00	37,790.00
nk Charges	20,000.00	
S Päyment	11,790.00	
rodramma Evnancas CORV Daniella		
rogramme Expenses GGBK Domestic pact Guru GGBK - Crowd Funding	12,000,00	3,98,432.00
rsonal Donation GGBK	13,000.00 2,01,926.00	
habilitation Prog Good Care Pharma	1,00,000.00	
ehabilitation Prog (Sridev Charitable Trust)	64,006.00	
indrabaner Phase	9,500.00	
H Foundation	10,000.00	
dministrative Expenses GGBK Genral		
extric Expenses	11,500.00	2,72,387.01
inteanace Expenses	40,000.00	
eting Expenses	34,200.00	
ce Expenses	35,000.00	
one Bill	11,500.00	
those Diff	2,580.00	
n Paid From Members & Others (Refund)	1,12,607.01	
n Paid From Members & Others (Refund)		
stage Bill In Paid From Members & Others (Refund) Inting & Stationary Inual Cultural Prog	1,12,607.01	1,39,170.00
n Paid From Members & Others (Refund) nting & Stationary nual Cultural Prog undation Day Exp.	1,12,607.01	1,39,170.00
nn Paid From Members & Others (Refund) nual Cultural Prog undation Day Exp. me & Sports Exp.	1,12,607.01 25,000.00 40,230.00 20,400.00	1,39,170.00
nn Paid From Members & Others (Refund) nual Cultural Prog undation Day Exp. me & Sports Exp. aswati Puja Exp.	1,12,607.01 25,000.00 40,230.00 20,400.00 20,540.00	1,39,170.00
n Paid From Members & Others (Refund) nual Cultural Prog nual indation Day Exp. me & Sports Exp. aswati Puja Exp.	1,12,607.01 25,000.00 40,230.00 20,400.00	1,39,170.00
n Paid From Members & Others (Refund) nual Cultural Prog nual on Day Exp. ne & Sports Exp. aswati Puja Exp. Puja Exp. Puja Exp.	1,12,607.01 25,000.00 40,230.00 20,400.00 20,540.00	
n Paid From Members & Others (Refund) nual Cultural Prog undation Day Exp. me & Sports Exp. aswati Puja Exp. Puja Exp. Puja Exp. Trafficking Awarness Prog	1,12,607.01 25,000.00 40,230.00 20,400.00 20,540.00	1,39,170.00 4,90,170.00
n Paid From Members & Others (Refund) Inting & Stationary Inual Cultural Prog Indation Day Exp. In e & Sports Exp. In aswati Puja Exp. In Puja Exp.	1,12,607.01 25,000.00 40,230.00 20,400.00 20,540.00 58,000.00	
n Paid From Members & Others (Refund) Inting & Stationary Inual Cultural Prog Indation Day Exp. Index & Sports Exp. Index & S	1,12,607.01 25,000.00 40,230.00 20,400.00 20,540.00 58,000.00	
n Paid From Members & Others (Refund) nting & Stationary nual Cultural Prog Indation Day Exp. ne & Sports Exp. aswati Puja Exp. Puja Exp. Puja Exp. arness Public Education Prog Trafficking Awarness Prog ial Security & Entitelment Prog chha Bharat Mission nen Empowerment	1,12,607.01 25,000.00 40,230.00 20,400.00 20,540.00 58,000.00 30,140.00 22,450.00 42,500.00	
n Paid From Members & Others (Refund) nting & Stationary nual Cultural Prog indation Day Exp. me & Sports Exp. aswati Puja Exp. Puja Exp. Puja Exp. Trafficking Awarness Prog ial Security & Entitelment Prog chha Bharat Mission men Empowerment d Labour Prog	1,12,607.01 25,000.00 40,230.00 20,400.00 20,540.00 58,000.00 30,140.00 22,450.00 42,500.00 40,500.00 30,500.00	
n Paid From Members & Others (Refund) nual Cultural Prog undation Day Exp. me & Sports Exp. aswati Puja Exp. Puja Exp. rarness Public Education Prog Trafficking Awarness Prog	1,12,607.01 25,000.00 40,230.00 20,400.00 20,540.00 58,000.00 30,140.00 22,450.00 42,500.00	



1			
Short watch group meeting	30,000.00		
Support to watch group members	36,000.00		
Street theater against social evils	35,000.00		
Knowledge on Govt. Schemes Prog	1,03,580.00		
" Social Welfare Programme			
ocial Wenale Flogranine		4,38,140.00	
Nutrition Prog	32,540.00		
Intern Stipend	45,000.00		
Honorarium of Social Worker	2,30,000.00		
Access to Justice Prog	45,600.00		
Stipend to Volentier	. 85,000.00		
n H			
" Health Programme		62,300.00	
HIV / AIDS Prog	19,800.00		
Handicraft Prog	42,500.00		
Notable Day Prog		1,78,500.00	
Gandi Birth Day Exp.	25,600.00		
Independence Day Exp.	31,500.00		
Rabindra Jayanti Exp.	24,500.00		
Republic Day Exp.	22,400.00		
Womens Day	24,000.00		
Anti Trafficking Day	23,000.00		
Literacy Day	27,500.00		
" Vocational Training Eve			
" Vocational Training Exp. Agriculture Training		2,25,090.00	
Animal Care Camp	52,500.00		
Capacity Building Training	80,090.00		
Capacity Building Training	92,500.00		
" Organization Development			
Annual Meeting		1,95,000.00	
Documentation	60,000.00		
Exposure Visit	50,000.00		
Annual Review Meeting	50,000.00		
The state of the s	35,000.00		
" Training Programme			
Youth Leadership Prog		2,25,000.00	
Gender Basied Violence Prog	30,000.00		
Self Defence Training	25,000.00		
Climate Action & DRR Training	35,000.00		
CPC Training	45,000.00		
Rescue Trafficking Survivors	25,000.00		
Staff Welbeing & Community Welbeing	25,000.00		
,	40,000.00		
Dep of Assets		2,11,360.83	
Excess of Income over Expenditure		3,871.36	Excess of Expenditure over Income
To the state of th			
		1,30,12,735.54	
			(0.00)

(0.00)

1,30,12,735.54

Founder Secretary
Goranbose Gram Bikash Kendra

BASU PRAMIANICK & ASSOCIATE

Chartered Accountants

Chartered Accountants

FRN NO. 323978E

SURANJAN PRAMANICK

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SURANJAN PRAMANICK

Goranbose Gram Bikash Kendra

Regd Off - Vill. No. 2 Goranbose, P.O. - Bharatgarh, P.S. - Basanti, Dist. 24 Parganas (S) W.B. INDIA.

City Off - Vill. Rajarlat, P.O. - Canning Town, Dist. 24 pgs(S), Pin-743329

GGBK Consolidated Audit Balance Sheet as on 31ST March, 2023

		Balance Sheet	as on 31ST March, 2023		
Liabilitie Property of Fund	es		Asstes		
As per last Account		9,76,262.94		-	
5	8,33,491.79		Investment, Proc & Non Rec. Admin Costs		
Add: Excess of Income Over Expenditure Add: Prior period Adjustment	3,871.36		7.4 Computer & Printer (1 Set)	158.52	
Less: Excess of Expenditure over income	1,38,899.79 -		Less: Depreciation	95.11	63.43
Lacy Frame Manufacture & Other Co. C.					
Loan From Members & Others (Refund)			7.5 Motor Cycle (1 Piece)	20,743.22	
As per last A/C	33,790.00	-	Less: Depreciation	3,111.48	17,631.74
Less: Refund	33,790.00				
As not lost A/C			7.7 Furniture & Fixtures		
As per last A/C Less: Refund	25,118.00	-	Steel Almirah (1 piece)	5,580.13	
Less. Neiuliu	25,118.00		Chairs (2 pieces)	2,391.48	
As per last A/C	F2 C00 01		Less: Depreciation	797.16	7,174.45
Less: Refund	53,699.01		7.0 Pi		
	53,699.01	,	7.8 Bicycle (2 Pieces)	4,251.53	
Utilised Grant 2022-23		22,27,803.97	Less: Depreciation	425.15	3,826.38
Grand Received (IHC Skilling Project)	11,32,112.25	22,27,603.37	7.9 Digital Camera (1 Piece)	20.72	
Grand Received (SLP Programme)	10,95,691.72		Less: Depreciation	30.72	
Grand Received (TDH PROGRAMME)	10,55,051.72		Less. Depreciation	18.43	12.29
*			Kamonohashi Project (Tafteesh Prog)		
			Investment Cost		
			Loptop & Computer	131.07	
			Less: Depreciation	78.64	52.43
			Projector	106.50	
			Less: Depreciation	63.90	42.60
					12.00
			Survivors Leadership Training Programme (SLP)	_	2,400.00
			C. Equipment Cost Less: Depreciation	6,000.00	
			Less. Depreciation	3,600.00	
			1 Printer Set	16,500.00	
			Less: Depreciation	9,900.00	6,600.00
			IHC Project (Skilling Programs)		
		-	IHC Project (Skilling Programme) 2 Computer Sets	- CO FRO DO	
			Less: Depreciation	69,580.00 41,7 4 8.00	27 922 00
				41,748.00	27,832.00
*			3 Computer Tables	12,000.00	
			Less: Depreciation	1,200.00	10,800.00
			1 Inverter Set	29,700.00	
(ac	OCIATES		Less: Depreciation	17,820.00	11,880.00
MASP	our sts			17,020.00	11,000.00
PASIIPRAMAINION	ntarito		38 Chaires	19,988.00	
BASU PRAMANICK & ASS	78E	1	Less: Depreciation	1,998.80	17,989.20
BASU PRAMIAN PROSURANIAN PROSU	0000		3 Computer Sets	1.04.370.00	
	MANIEK		Less: Depreciation	1,04,370.00	A1 740 00
AN PR	B KINIAUVICA	e l	F	62,622.00	41,748.00
SURANTA 059	39 y	15%	3 Computer Tables	9,000.00	
the la	5/ 10	181	less Denreciation	000.00	

Less: Depreciation

3 Tailoring Machine

3 Tailoring Machine Motor

Less: Depreciation

Less: Depreciation

As per Last A/C

Land

Less: Dep.

900.00

9,000.00

5,400.00

3,000.00

1,800.00

86,645.00

8,100.00

3,600.00

1,200.00

86,645.00

Bikash San Bikash

Building		82,870.3
As per last A/C	87,231.91	
Less: Dep.	4,361.60	
Community Building (S.G.S.Y)		22.767.6
As per last A/C	35,545.05	33,767.8
Less: Dep.	1,777.25	
Furniture & Fixture	-	39,451.9
As per Last A/C Less: Dep.	43,835.50	
Less. Dep.	4,383.55	
Machinery & Equipments		4,108.64
As per Last A/C	10,271.61	,,
Less: Dep.	6,162.97	
CDI Life Demostra		
SBI Life Deposite	-	
As per Last A/C	1,30,321.00	1,30,321.00
Computer		29 721 10
As per Last A/C	71,827.97	28,731.19
Less: Dep.	43,096.78	
Closing Balance (Cash and Bank)		2,043.00
Cash in Hand (31/03/2023)		
IHC Skilling Project SURAKHA Programme	249.00	
TDH PROGRAMME OLD FUND	134.00	
TDH PROGRAMME NEW FUND	201.00 731.00	
Kamonohashi Project (SLP Prog)	414.00	
Kamonohashi Project (Tafteesh Prog)	314.00	
	The second secon	
Cash at Bank (22306183879) - (31/03/2023)		25,12,069.62
- OTHER (FCRA 879)	-	
Kamonohashi Project /Toftooch Bross		
Kamonohashi Project (Tafteesh Prog) Kamonohashi Project (SLP Prog)	20,369.76	
IHC Skilling Project	10,95,277.72	
TDH PROGRAMME NEW FUND	11,31,863.25 1,62,371.69	
TDH PROGRAMME OLD FUND	23,159.40	
SURAKHA Programme	51,679.80	
OTHER SB INDIA BANK A/C (Others 0656)	10,618.00	
SBI MAIN BANK A/C	16,730.00	
Closing Balance: (31/03/2023)		2
Cash in Hand (Domestic Doner)		470.00
Cash in Hand (Genral Section)	470.00	
	470.00	
Cash at Bank (31/03/2023)		93,502.40
ueladream Online	4,887.00	
mpact Guru GGBK - Crowd Funding	6,280.20	I
ndia Care Foundation	570.00	
nstramojo GGBK - Crowd Funding Personal Donation	1,012.00	-
ersonal Donation hana Private LTD	26,181.00	
ehabilitation Prog (Sridev Charitable Trust)	22,050.00	1
eri Foundation	7,994.00	
Vestern Union	6,512.00 0.20	İ
B A/C No- 50383076651	18,016.00	I
	20,020,00	1
BI Canning Branch (31/03/2023)		
B A/C No - 11299472051	29,133.51	29,133.51

SURANJAN DE SURANJ

32,04,066.91

32,04,066.91



Founder Secretary Goranbose Gram Bikash Kendra (0.00